

STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2013

		Group		Company	
		2013	2012	2013	2012
	Note	R000	R000	R000	R000
Revenue	27	4 510 475	3 802 662	4 579 424	4 394 469
Sales revenue	27	4 420 977	3 684 000	4 243 420	3 648 663
Cost of sales		3 813 301	3 345 311	3 745 036	3 320 299
Operating costs	28	2 826 094	2 632 926	2 759 433	2 607 914
Concentrates purchased		657 540	624 774	657 540	624 774
Refining and other costs		161 591	100 612	161 591	100 612
Depreciation and write-offs	29	234 690	190 287	232 930	190 287
Change in metal inventories		(66 614)	(203 288)	(66 458)	(203 288)
Operating profit		607 676	338 689	498 384	328 364
Share of earnings from associate/ dividends received	30	13 783	16 602	16 740	816
Investment revenue	31	33 434	53 951	174 311	34 124
Finance charges		(17 946)	—	(119 669)	—
Sundry expenditure	32	(28 254)	(36 885)	(70 666)	(654 483)
Sundry income	32	88 362	80 228	193 067	720 767
Profit before tax		697 055	452 585	692 167	429 588
Taxation	33	169 054	142 073	149 149	137 099
Profit for the year		528 001	310 512	543 018	292 489
Other comprehensive income					
Items that will be reclassified subsequently to profit or loss		(4 145)	(9 868)	—	—
Share of associate's exchange differences on translating foreign operations		(4 105)	(9 582)	—	—
Share of associate's fair value adjustment on available for sale financial assets		(40)	(286)	—	—
Total comprehensive income for the year		523 856	300 644	543 018	292 489

		Group		Company	
		2013	2012	2013	2012
	Note	R000	R000	R000	R000
Profit attributable to:					
Owners of the parent		504 907	310 512	543 018	292 489
Non-controlling interests		23 094	–	–	–
Profit for the year		528 001	310 512	543 018	292 489
Total comprehensive income attributable to:					
Owners of the parent		500 762	300 644	543 018	292 489
Non-controlling interests		23 094	–	–	–
Total comprehensive income for the year		523 856	300 644	543 018	292 489
		Cents	Cents	Cents	Cents
Earnings per share	34	132.0	81.2		
Fully diluted earnings per share	34	132.0	81.2		
Headlines earnings per share	34	136.5	80.9		
Fully diluted headline earnings per share	34	136.5	80.9		