STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

for the year ended 30 June 2015

		Group		Company	
		2015	2014	2015	2014
	Note	R000	R000	R000	R000
Revenue	29	6 173 618	5 477 558	4 629 208	4 702 912
Sales revenue	29	6 035 535	5 339 397	4 230 121	4 268 436
Cost of Sales		5 439 722	5 277 915	3 980 584	4 152 938
Operating costs	30	4 342 571	3 536 002	3 114 831	2 690 872
Concentrates purchased		602 395	918 605	963 011	918 605
Refining and other costs		199 470	267 117	83 408	155 789
Depreciation and write-offs	31	339 949	445 875	165 091	209 430
Change in metal inventories		(44 663)	110 316	(345 757)	178 242
Operating profit		595 813	61 482	249 537	115 498
Share of earnings from associate and joint venture	32	28 769	3 464	–	69
Investment revenue	33	72 043	59 963	220 904	261 274
Finance charges		(245 937)	(176 124)	(140 342)	(170 690)
Sundry expenditure	34	(1 587 264)	(26 724)	(9 244 535)	(89 442)
Sundry income	34	268 250	123 735	377 490	216 334
(Loss)/profit before tax		(868 326)	45 796	(8 536 946)	333 043
Taxation	35	(165 619)	(26 199)	(115 244)	(93 870)
(Loss)/profit for the year		(1 033 945)	19 597	(8 652 190)	239 173
Other comprehensive income		(4 482)	(1 327)	–	–
Items that will not be reclassified subsequently to profit and loss		–	418	–	–
Share of associate's remeasurements of post-employment benefit obligations net of tax		–	418	–	–
Items that will be subsequently reclassified to profit and loss		(4 482)	(1 745)	–	–
Share of associate's exchange differences on translating foreign operations		(4 482)	(1 738)	–	–
Share of associate's fair value adjustment on available for sale financial assets		–	(7)	–	–
Total comprehensive income for the year		(1 038 427)	18 270	(8 652 190)	239 173
(Loss)/profit attributable to:					
Owners of the parent		(1 035 649)	9 486	(8 652 190)	239 173
Non-controlling interests		1 704	10 111	–	–
(Loss)/profit for the year		(1 033 945)	19 597	(8 652 190)	239 173
Total comprehensive income attributable to:					
Owners of the parent		(1 040 131)	8 159	(8 652 190)	239 173
Non-controlling interests		1 704	10 111	–	–
Total comprehensive income for the year		(1 038 427)	18 270	(8 652 190)	239 173

		Cents	Cents
(Loss)/earnings per share	36	(264.3)	2.4
Fully diluted (loss)/earnings per share	36	(264.3)	2.4
Headlines (loss)/earnings per share	36	(202.9)	2.2
Fully diluted headline (loss)/earnings per share	36	(202.9)	2.2